



ARMY PROCUREMENT FACT BOOK

FOR

DEPUTY ASSISTANT SECRETARY OF THE ARMY (PROCUREMENT) AS OF SEPTEMBER 30, 2003

"BUYING THE ARMY'S FUTURE"

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Principal Assistant Responsible for Contracting

AMC	ATTN: AMCRDA-A	5001 Eisenhower Avenue Alexandria, VA 22333-0001
AMC	ATTN: AMCRDA-AC (PARC)	5001 Eisenhower Avenue Alexandria, VA 22333-0001
AMCOM	ATTN: AMSAM-AC	Building 4488 Redstone Arsenal, AL 35898-5000
RMAC*	ATTN: AMSSB-AC	4118 Susquehanna Avenue Aberdeen Proving Ground, MD 21005-3013
CECOM	ATTN: AMSEL-AC	Building 1208E Fort Monmouth, NJ 07703-5000
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TACOM	ATTN: AMSTA-AQ	Building 231 Warren, MI 48397-5000
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ARCENT*		1301 Anderson Way, SW Fort McPherson, GA 30330-1064
MEDCOM	ATTN: MCAA	2107 17 th Street, Suite 69 Fort Sam Houston, TX 78234-6037

^{*} ACA or ACA consolidation

Principal Assistant Responsible for Contracting

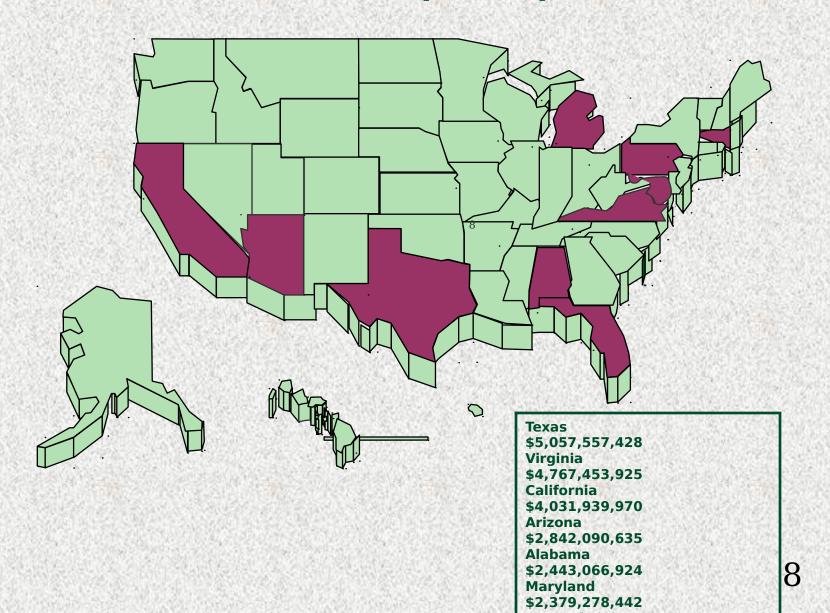
INSCOM	ATTN: IAPC	8825 Beulah Street Fort Belvoir, VA 22060-5246
USAMRMC	ATTN: MCMR-AAZ-A	820 Chandler Street Fort Detrick, MD 21702-5014
SFCA-NR-C (MDW)*	ATTN: SFCA-NRC	9410 J ackson Loop, Suite 201 Fort Belvoir, VA 22060-5134
MTMC (SDDC)	ATTN: MTAQ	5611 Columbia Pike Falls Church, VA 22041-5050
SMDC	ATTN: SMDC-CM	P. O. Box 1500 Huntsville, AL 35807-3801
ACA*	ATTN: SFCA	Skyline Six, Suite 302 5109 Leesburg Pike Falls Church, VA 22041-3201
ACA SR*	ATTN: SFCA-SR	HQ TRADOC, DCSBOS 5 N Gate Rd, Bld 5F, Rm 306 Fort Monroe, VA 23651-1048
USAREUR	ATTN: AEAPR-PA (PARC)	Unit 29331 APO AE 09266
EUSA	ATTN: EAKC-CO	Unit 15237 APO AP 96205-0010
USARPAC	ATTN: APAM	B Street, Building T-115 Fort Shafter, HI 96858-5100
USARSO	ATTN: PARC	Building 218 Fort Buchanan, PR 00934

^{*} ACA or ACA consolidation

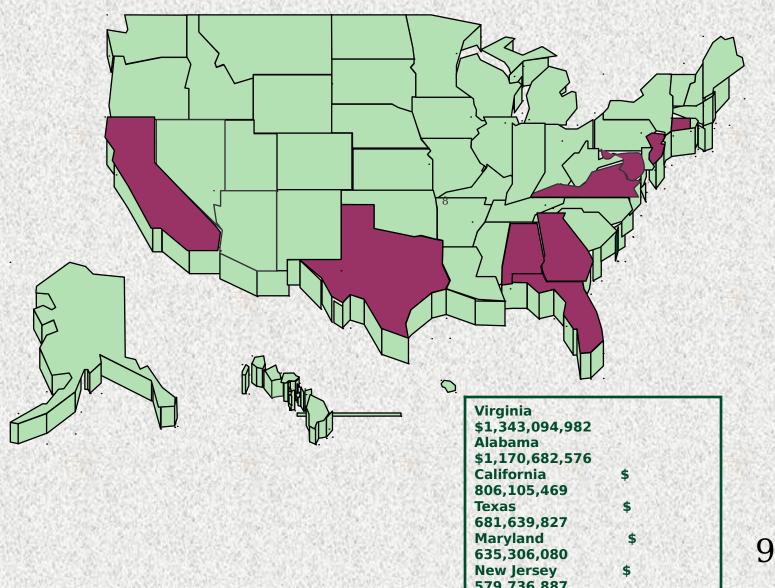
Principal Assistant Responsible for Contracting

USACE	ATTN: CEPR-ZA	20 massachusetts Ave., NW Washington, DC 20314-1000
NGB	ATTN: NGB-AQ	Suite 8300, J efferson Plaza 1 1411 J effereson Davis Highway Arlington, VA 22202-3231
ATEC	ATTN:	PO Box Y Ft Hood, TX 76544-0770

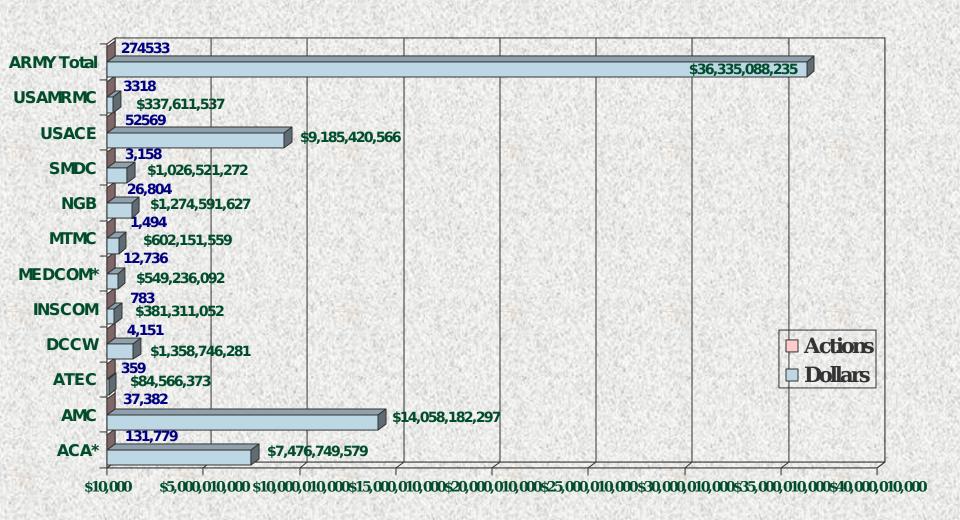
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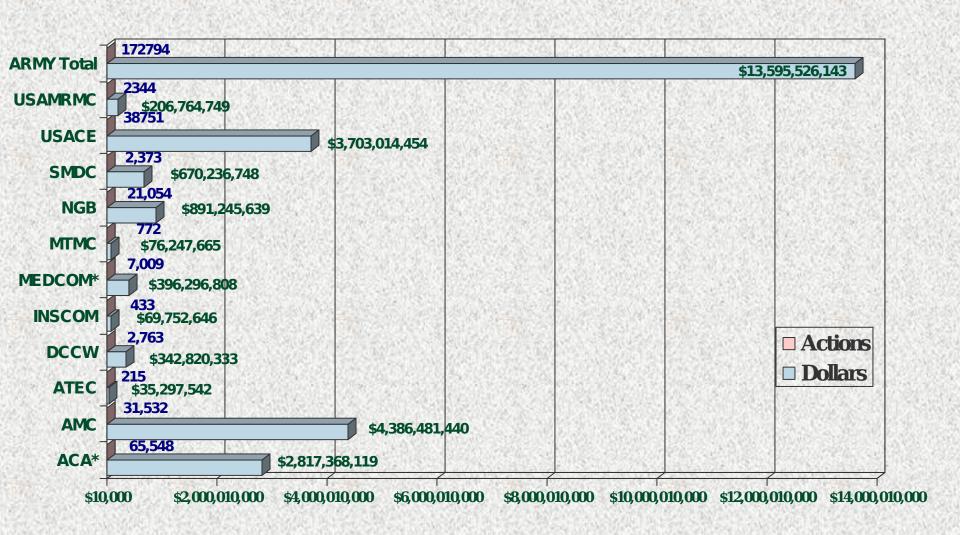
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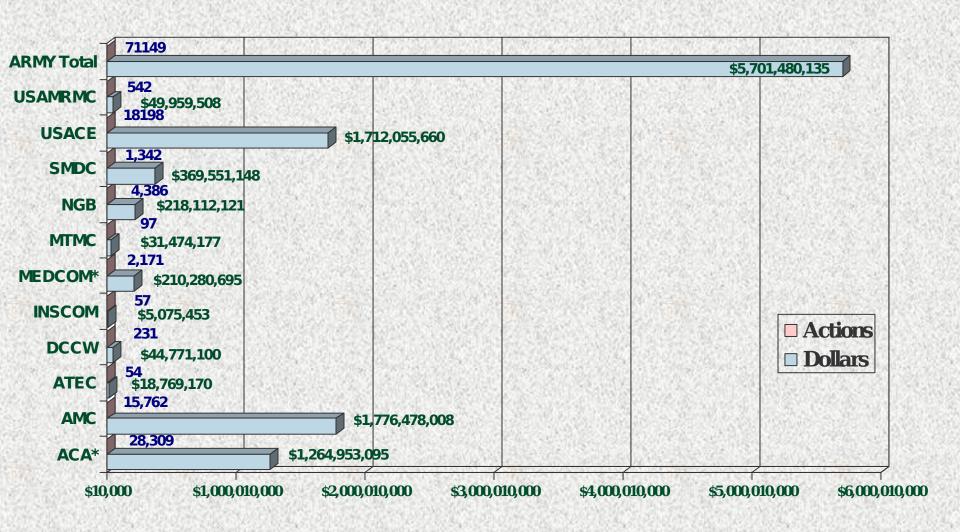
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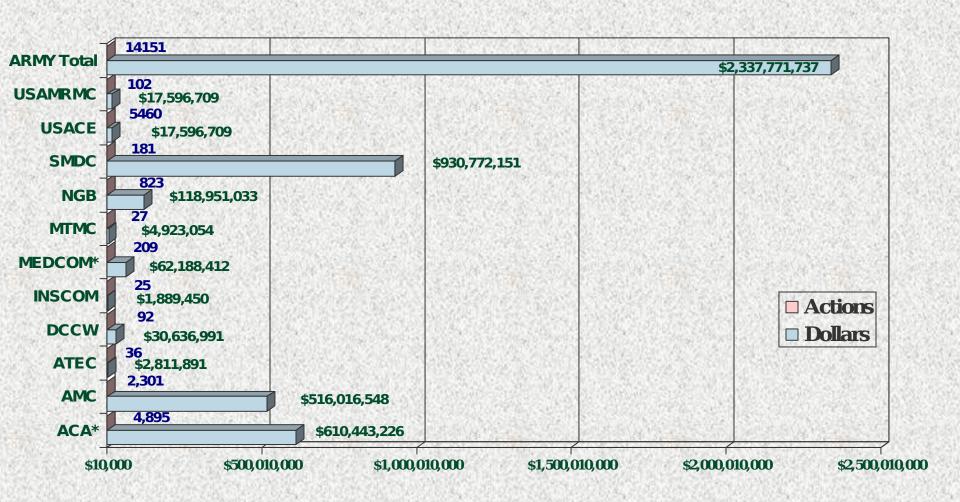
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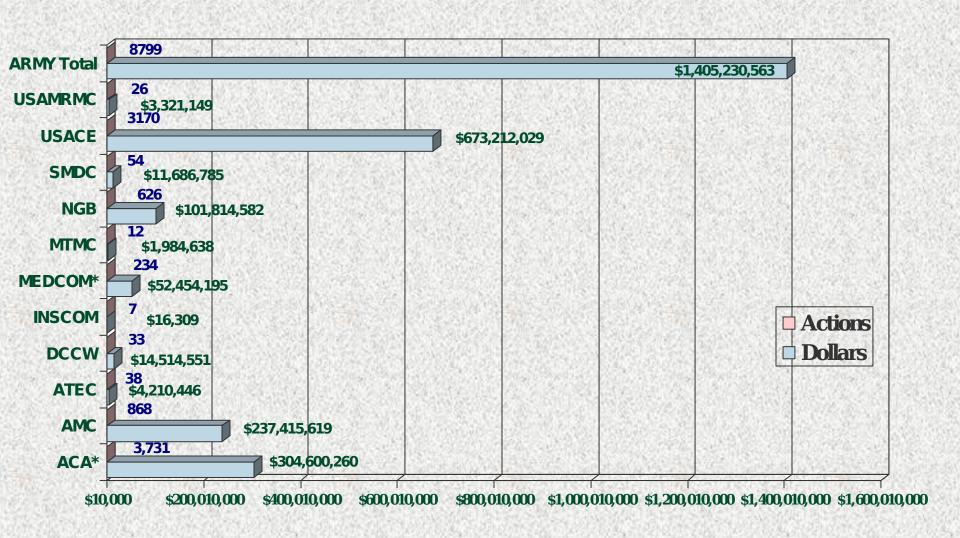
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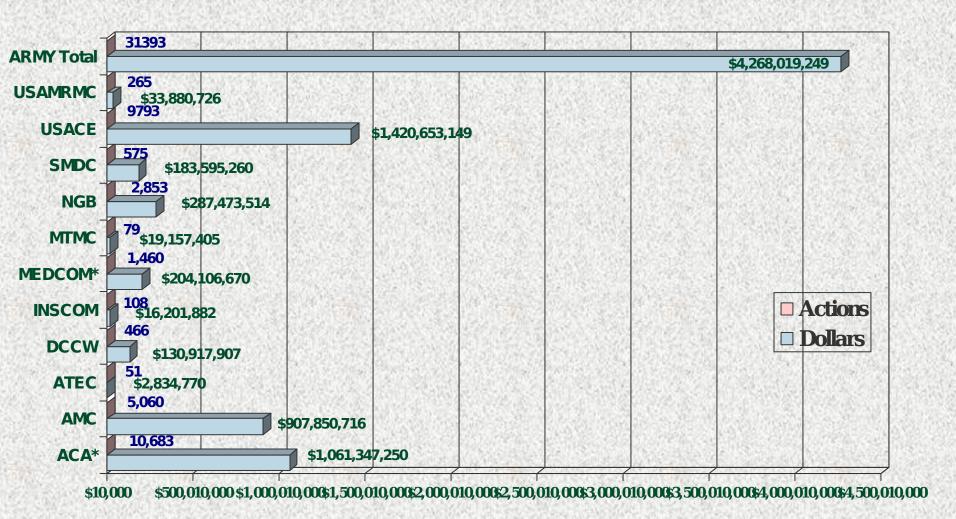
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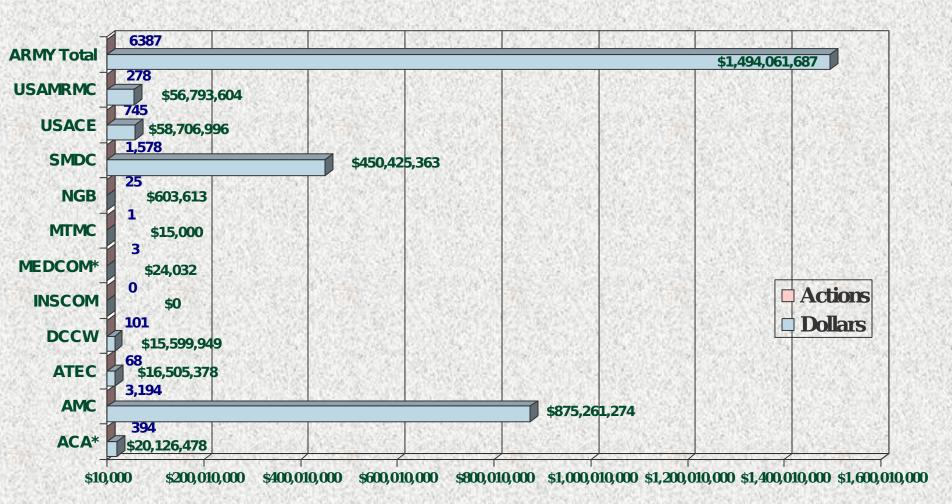
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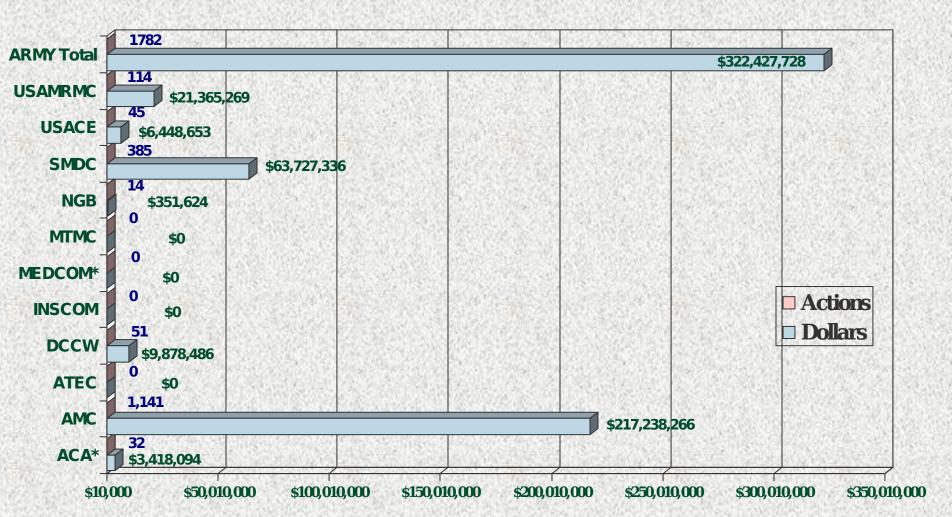
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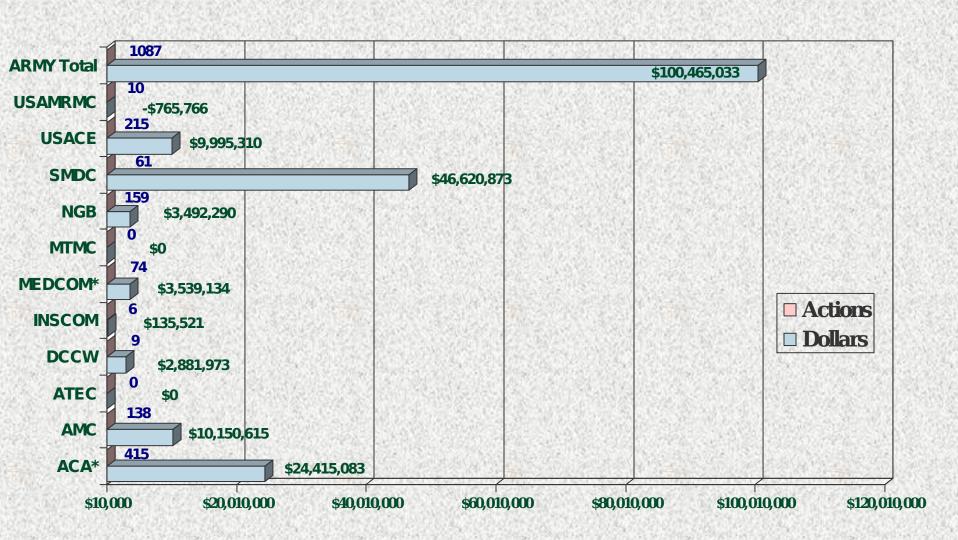
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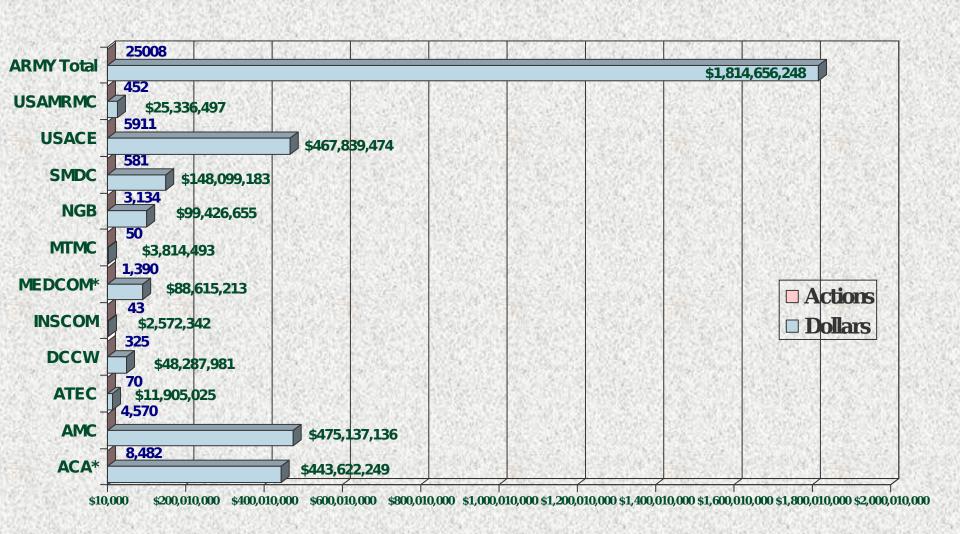
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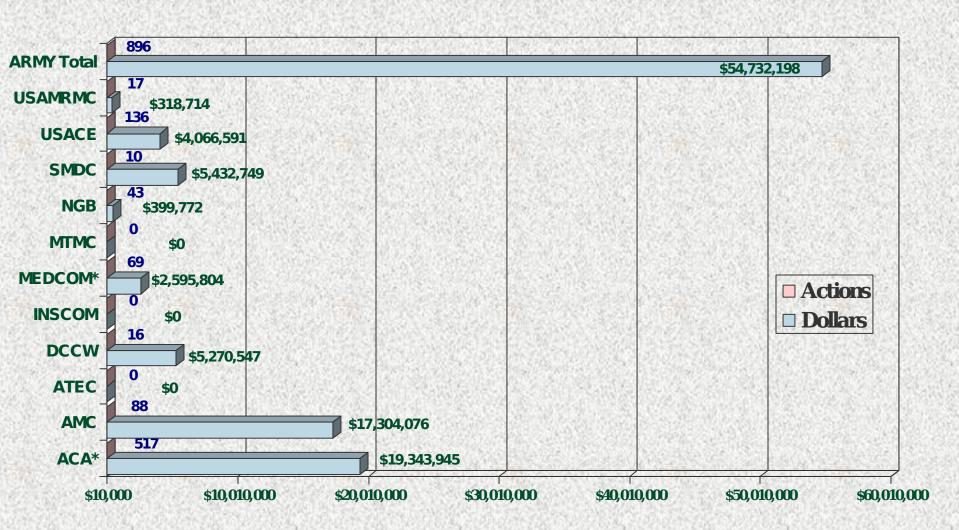
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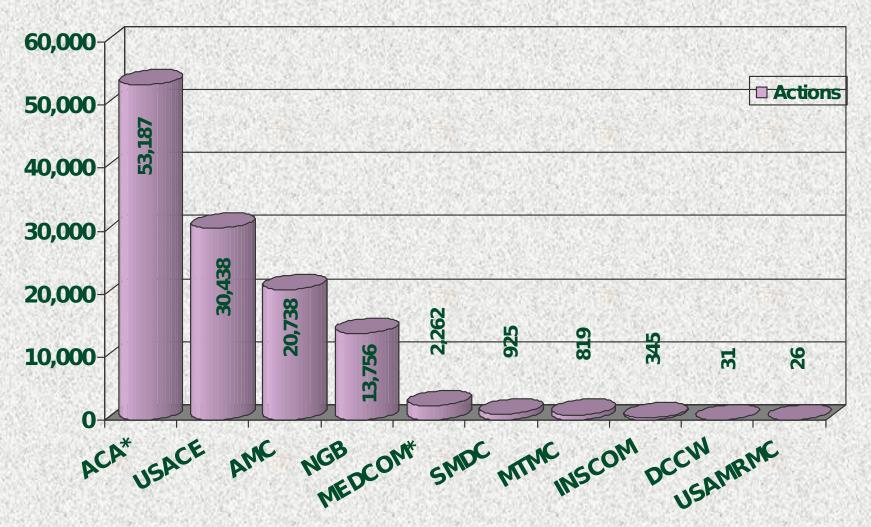
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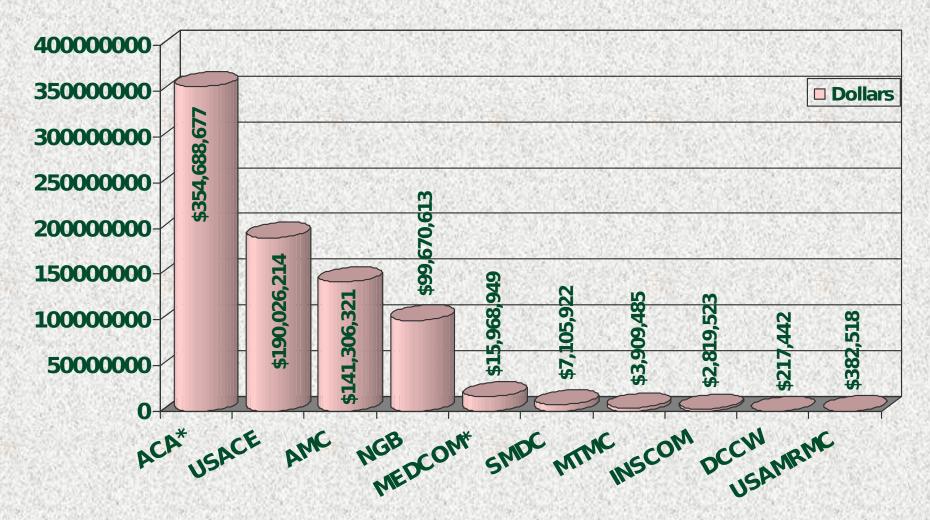
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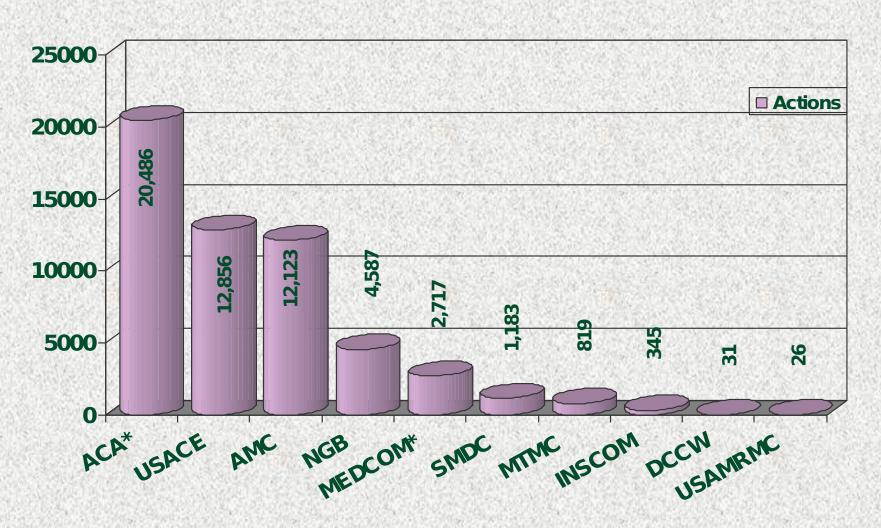
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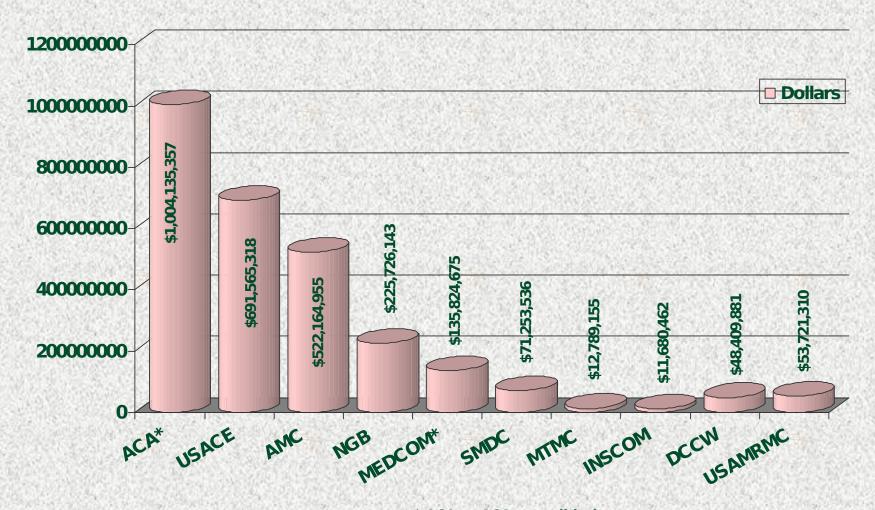
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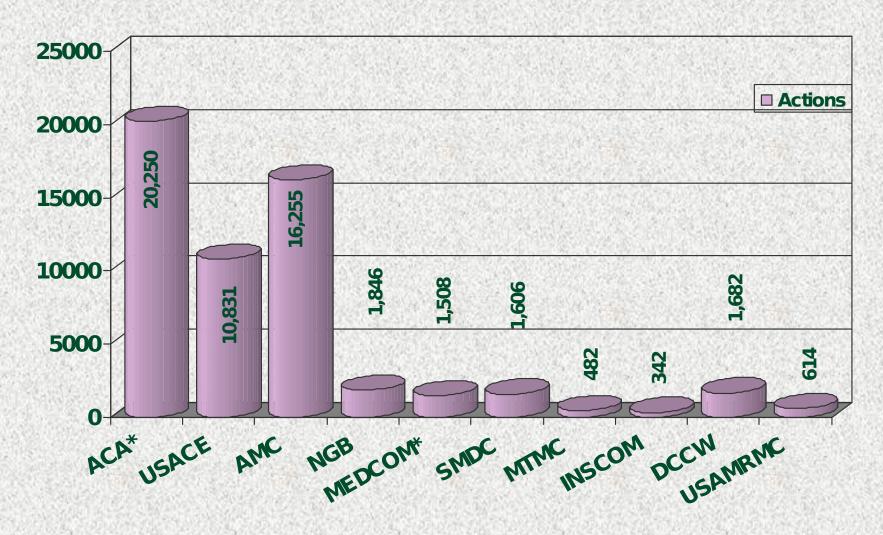
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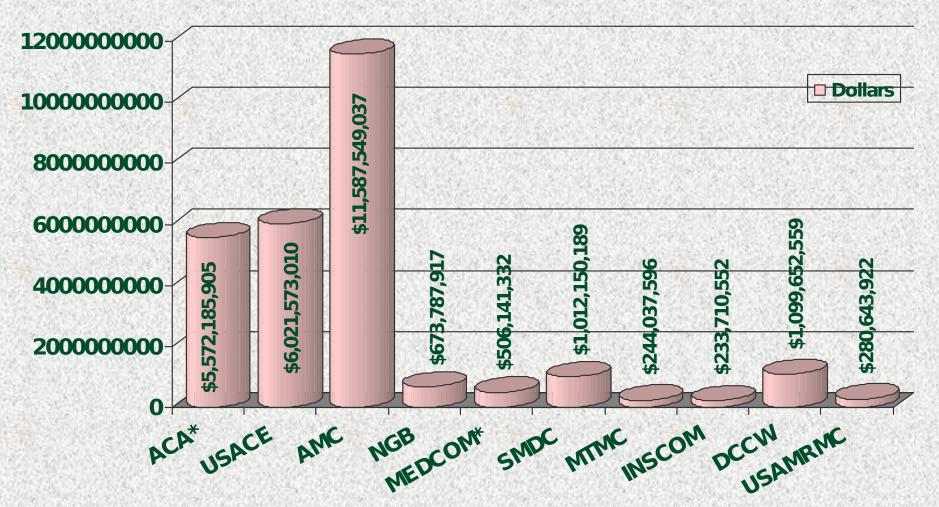
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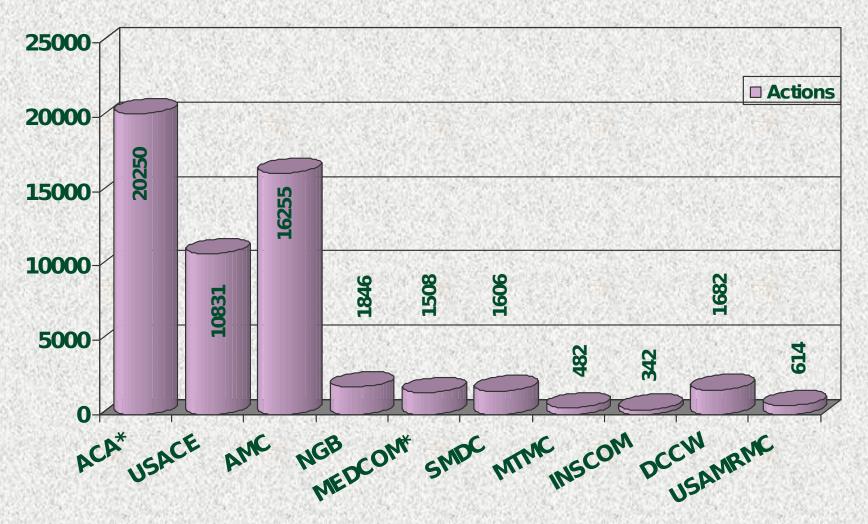
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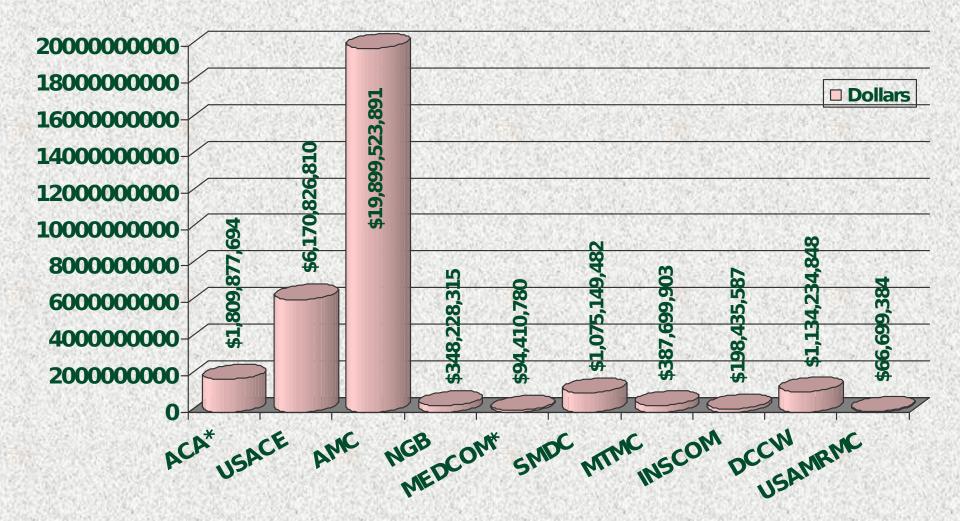
MACOM's Contracting Dollars \$100K - \$5M (FY03)



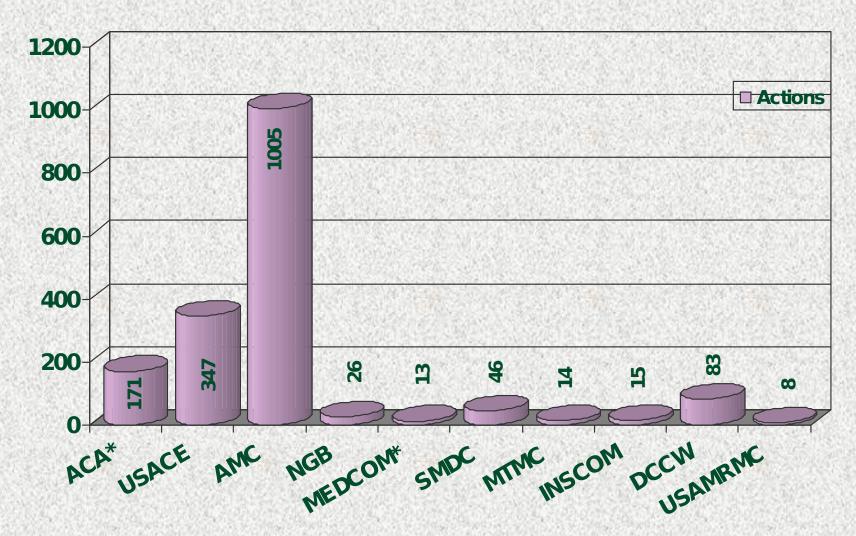
MACOM's Contracting Actions \$100K - \$5M (FY03)



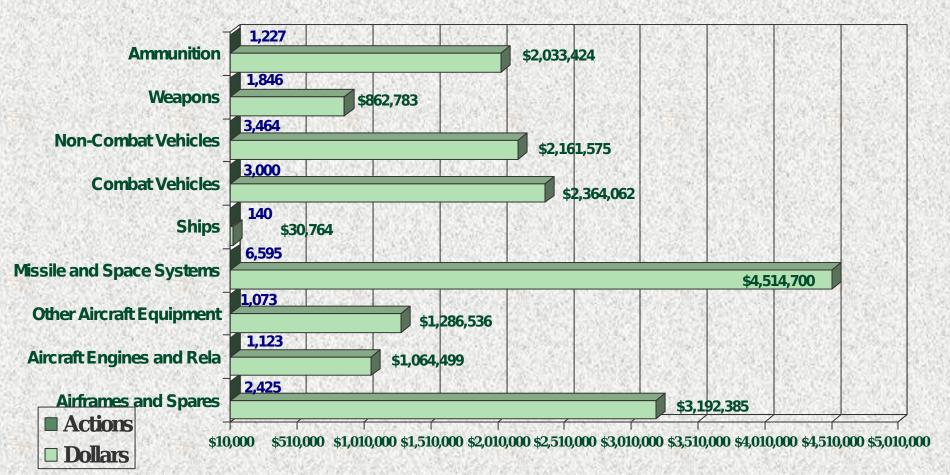
MACOM's Contracting Dollars \$5M - above (FY03)



MACOM's Contracting Actions \$5M - above (FY03)



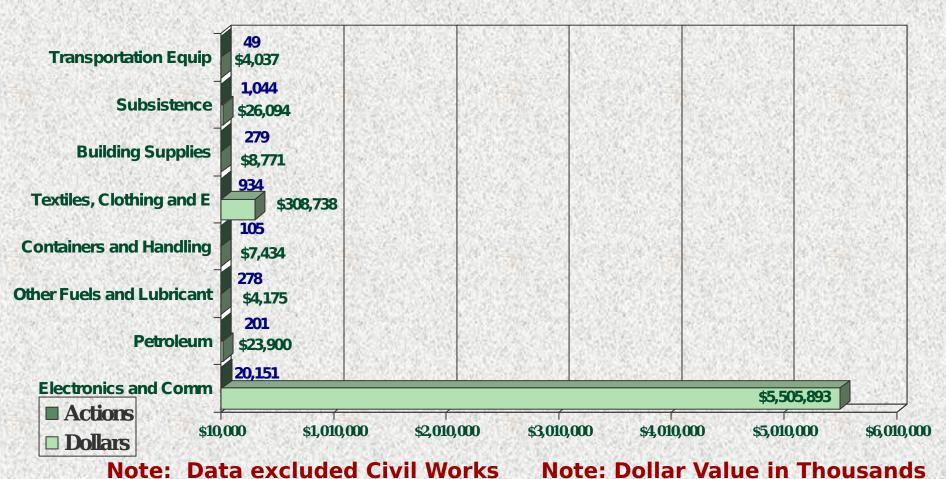
Claimant Program Actions and Dollars (FY03)



Note: Data excluded Civil Works

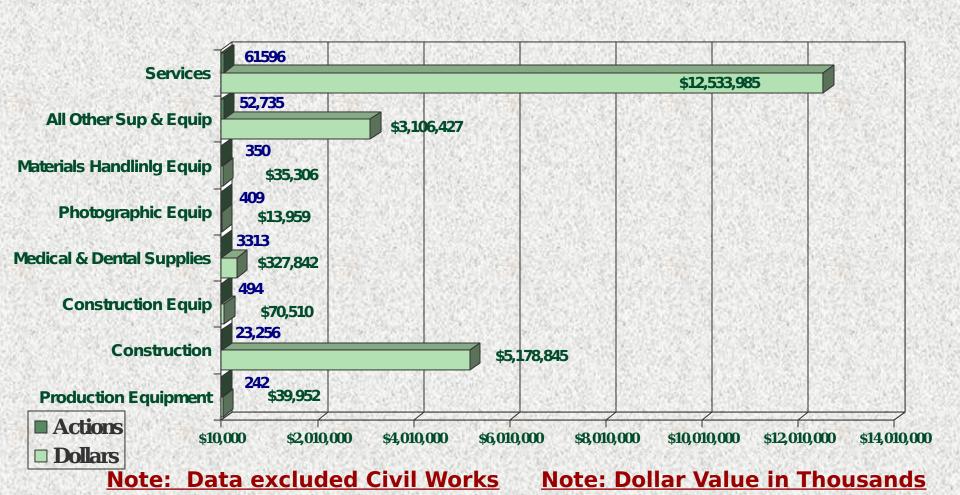
Note: Dollar Value in Thousands

Claimant Program Actions and Dollars (FY03) (Cont's),



Note: Dollar Value in Thousands

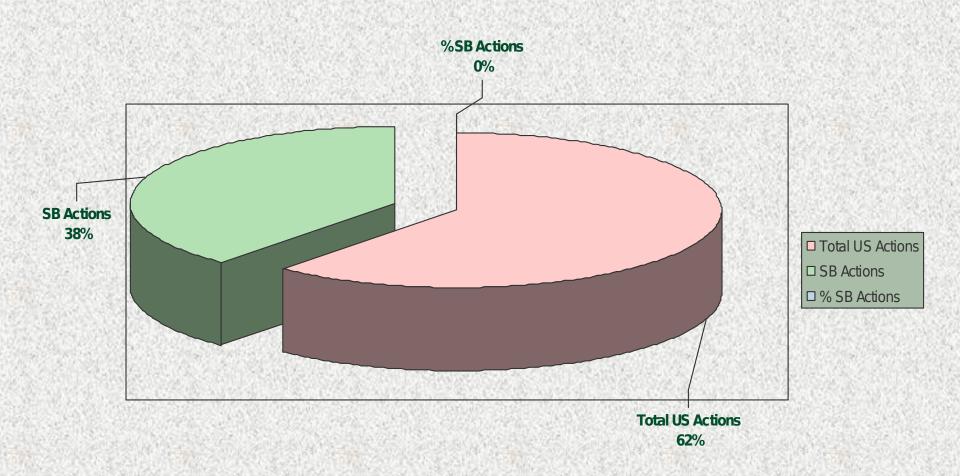
Claimant Program Actions and Dollars (FY03) (Cont's)



Small Business Awards - Dollars and % of Dollars



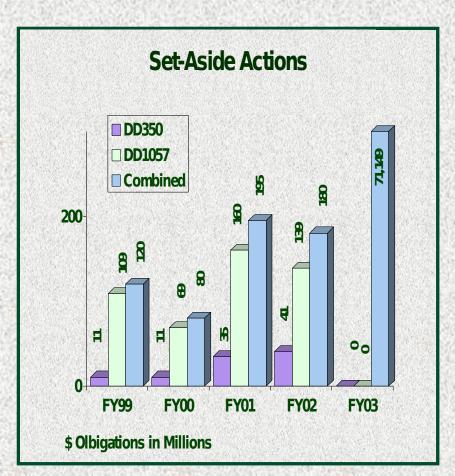
Small Business Awards - Actions and % of Actions (FY03)



Foreign Military Sales Over \$25K



Contracts by Small Business Set-Aside



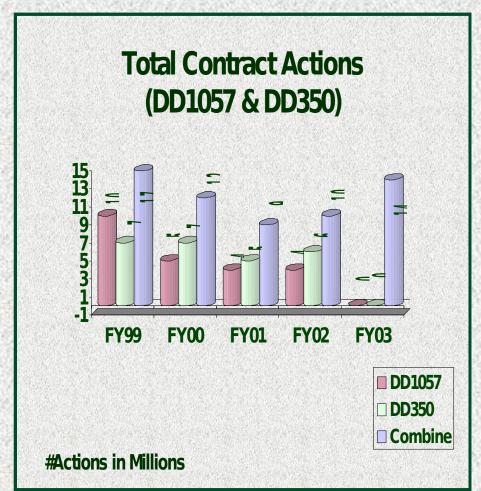


#Actions in Millions

DD1057 for \$25,000 or Less Contracts DD350 for Over \$25,000 Contracts Note: FY03 is the last yr for 1057 info

*Obligations in Millions 36

Total Contract Actions Through SBA 8(A)



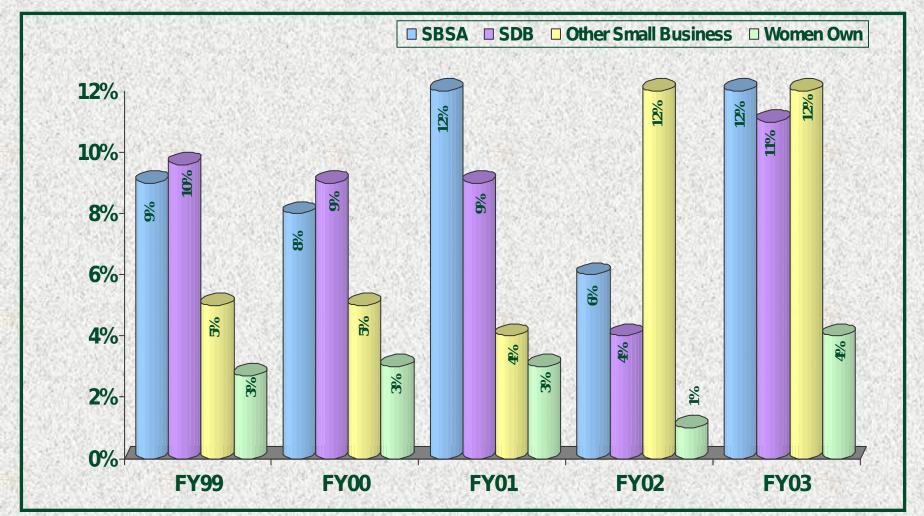


#Actions in Millions

DD1057 for \$25,000 or Less Contracts
DD350 for Over \$25,000 Contracts
Combine (350 + 1057)

\$Obligations in Millions 37

Dollar Percentage By Types of U.S. Small Business Awards

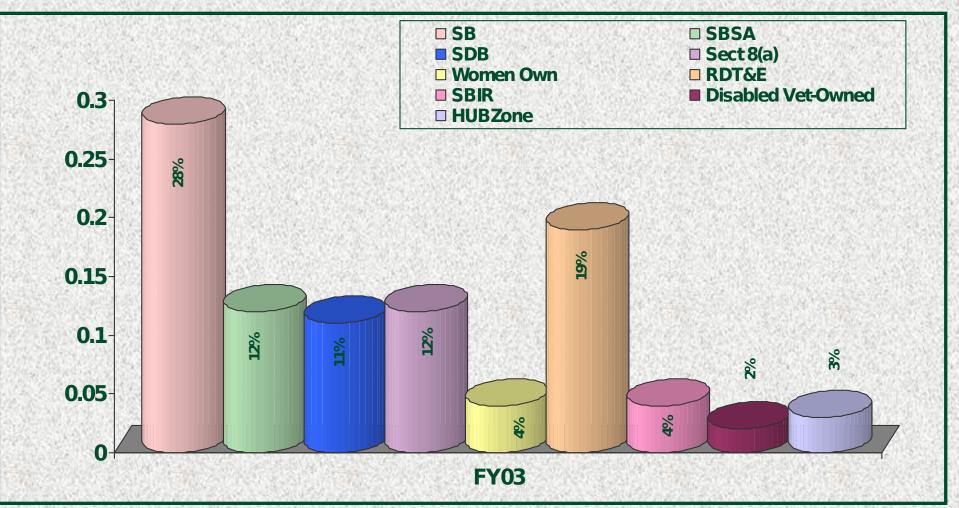


Note: Excludes FMS, FSS, & actions with another federal agency and all overseas buys.

Note: Small Business Set-aside includes Small Purchase Set-aside.

38

Dollar Percentage By Types of U.S. Small Business Awards

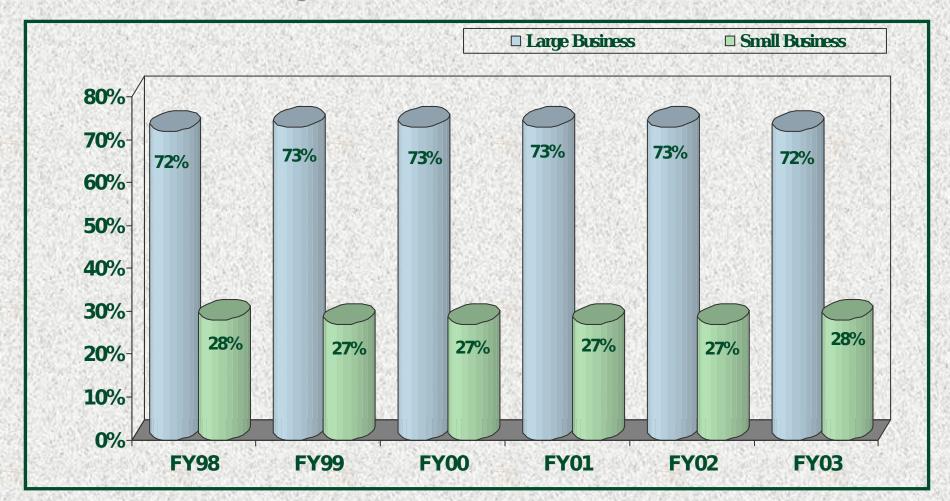


Note: Excludes FMS, FSS, & actions with another federal agency and all overseas buys.

Note: Small Business Set-aside includes Small Purchase Set-aside.

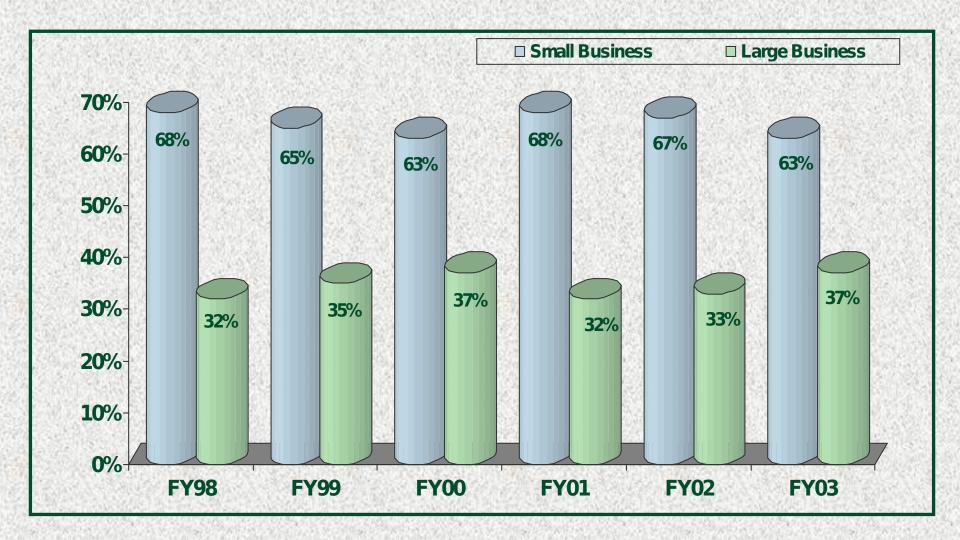
39

Dollar Percentage On U.S. Small vs U.S. **Large Business Awards**



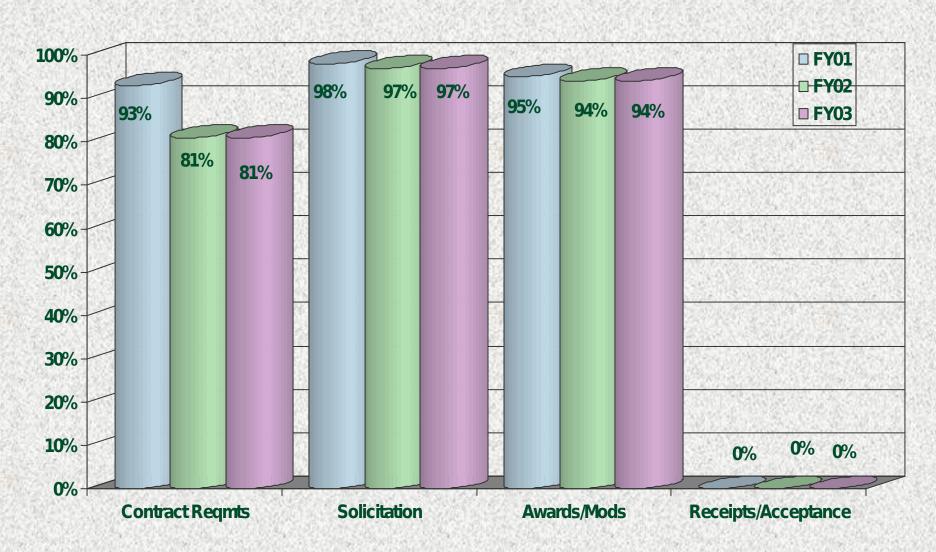
Note: Excludes FMS, FSS, & actions with another federal agency and all overseas buys. Note: Small Business Set-aside includes Small Purchase Set-aside.

Percentage On U.S. Small vs U.S. Large Business Actions

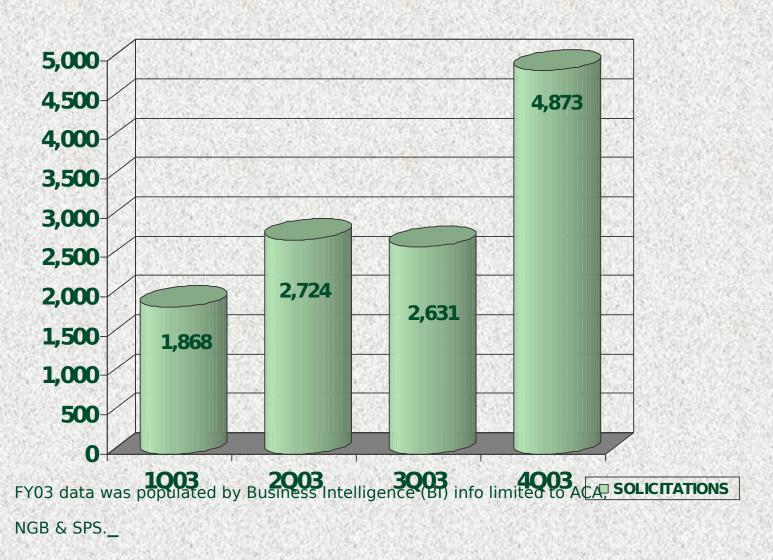


Note: Excludes Other Defense Agencies (ODA's)

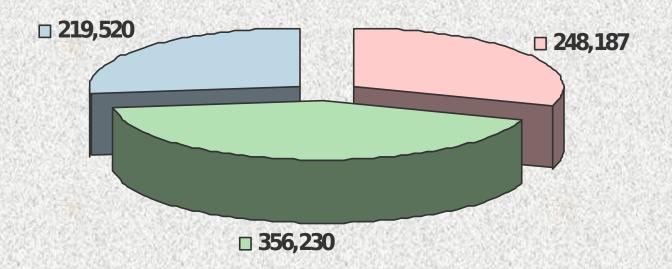
Percentages On Overall Army Paperless Contracting



Number of Electronic Solicitations



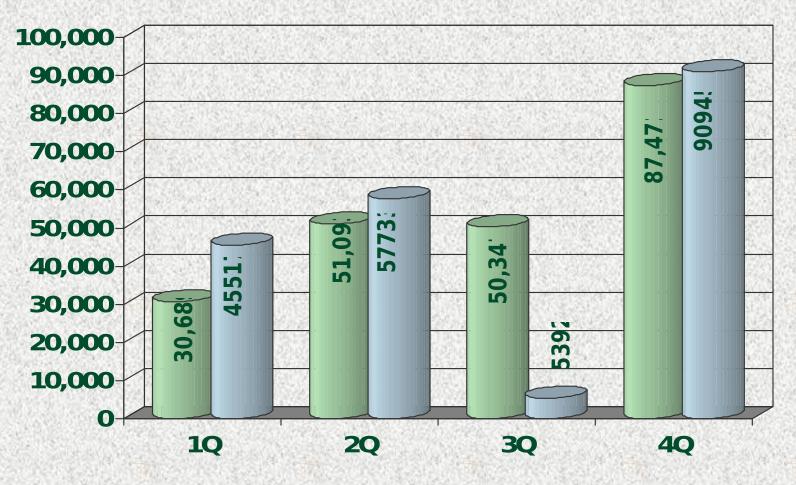
Number of Electronic Awards





FY03 data was populated by Business Intelligence (BI) info limited to ACA, NGB & SPS.__

Number of Electronic Awards



☐ FY03 ☐ FY01

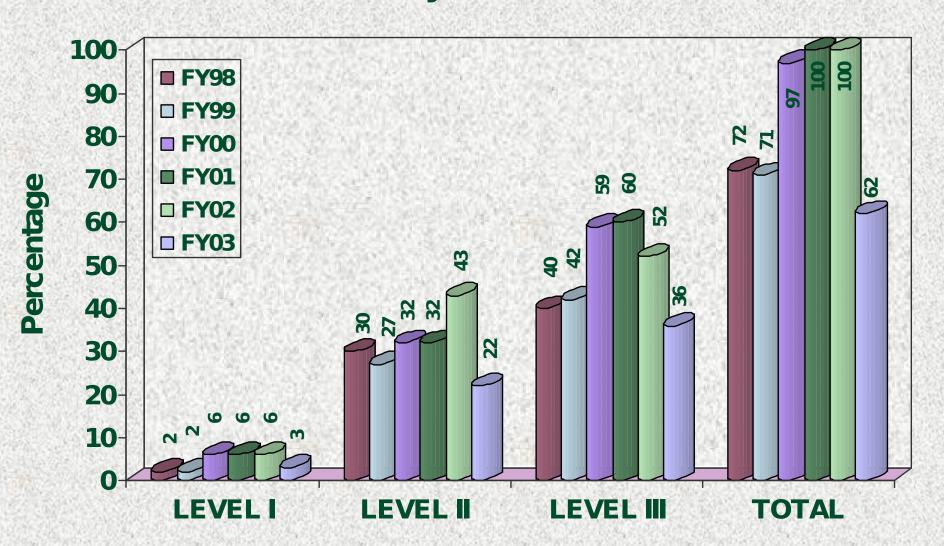
Note: FY02 data was omitted.

FY03 data was populated by Business Intelligence (BI) info limited to ACA, NGB & SPS.__

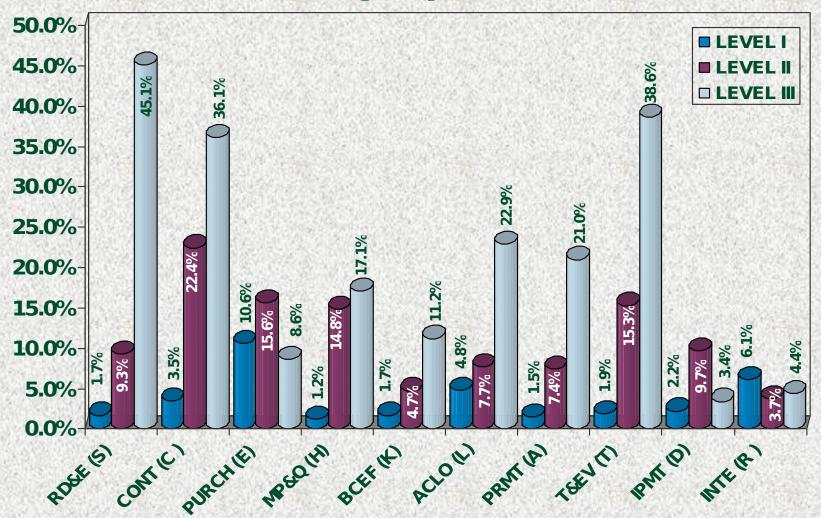
Competition Report



Total Overall Percentages on DAWIA Certs by Fiscal Year



DAWIA Certs Percentages by Career Category (FY03)

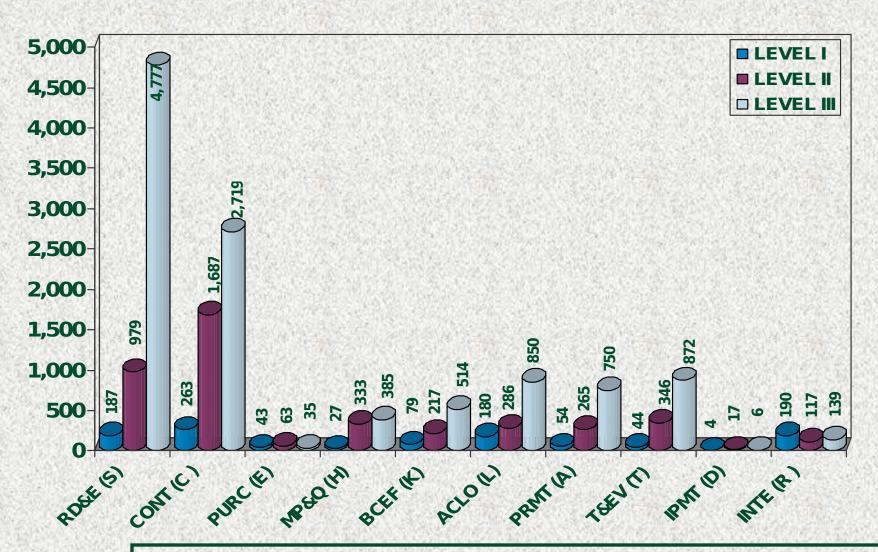


^{*} BCEF - Business Cost Estimation and Finance Management

^{*} RD&E - System Planning, Research, Development and Engineering

^{*} Includes civilian and military (51s)

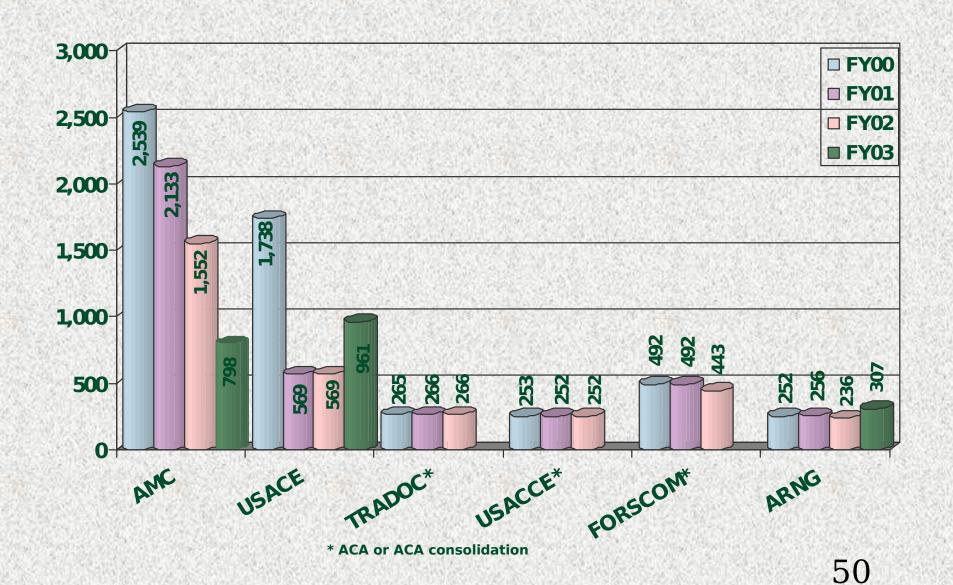
DAWIA Certs by Career (FY03)



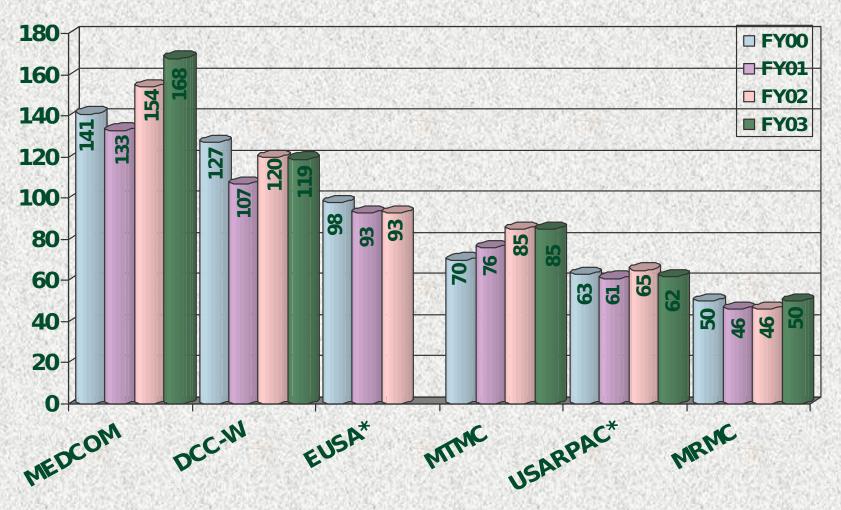
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^{*} RD&E - System Planning, Research, Development and Engingering

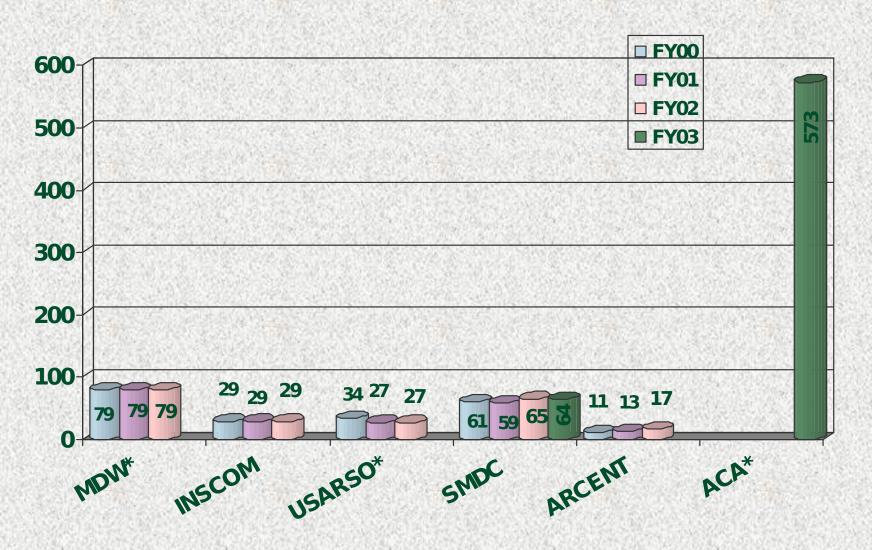
Contracting TDA (1102 & 51) by MACOM



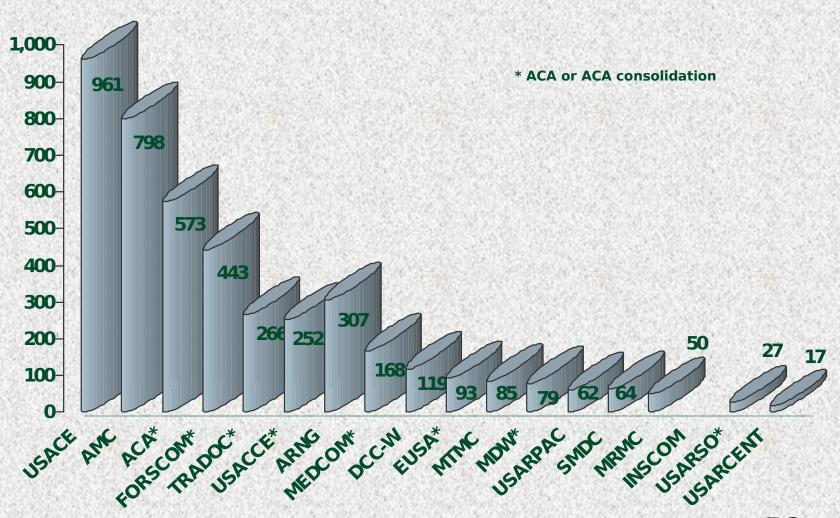
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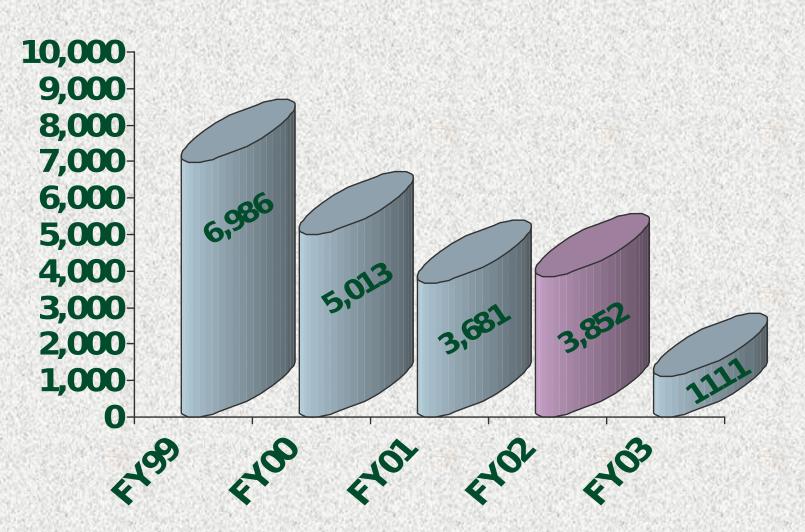
Contracting TDA (1102 & 51) by MACOM(Con't)



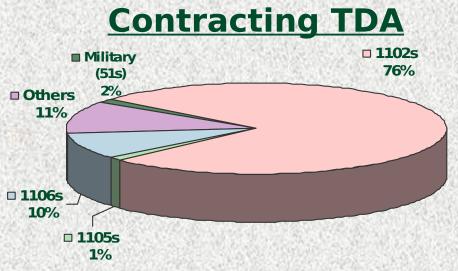
Contracting TDA by MACOM (FY03)



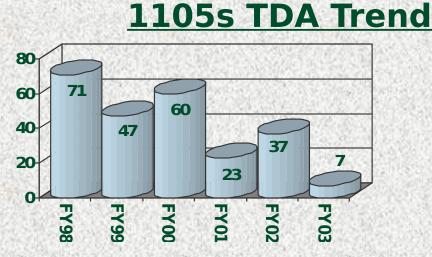
Army Contracting Personnel Trend

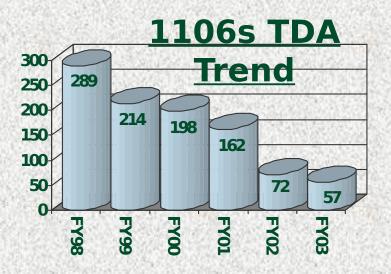


AMC Contracting TDA Trends





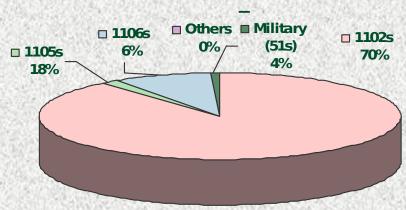




ARNG Contracting TDA Trends

Contracting

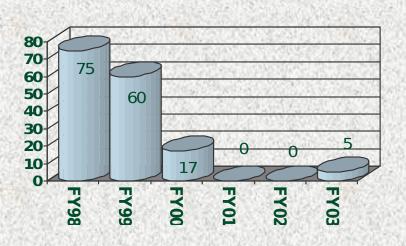


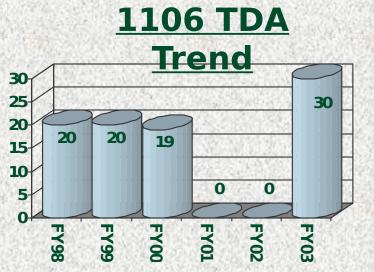


1102 TDA

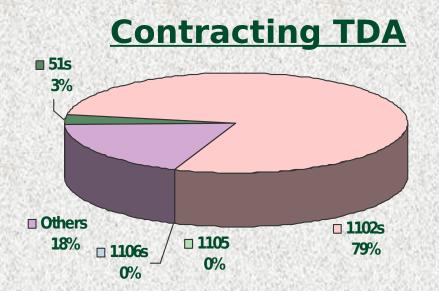
350
300
250
250
232
236
237
246
229
150
100
50
0
FY 98
8
8
8
FY 08
8
FY 08

1105 TDA Trend

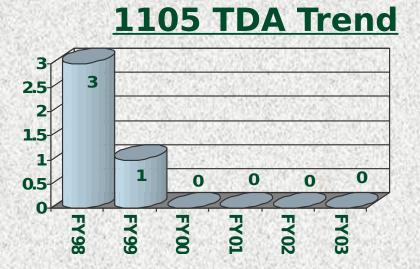


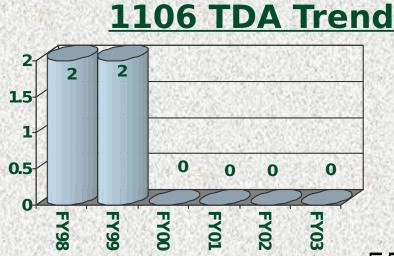


DCC-W Contracting Trends



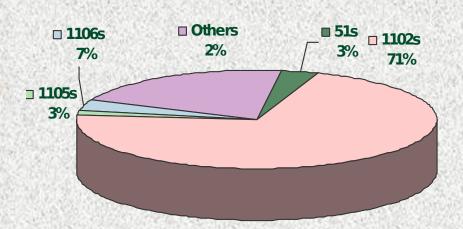




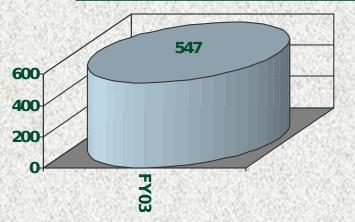


ACA Contracting TDA Trends

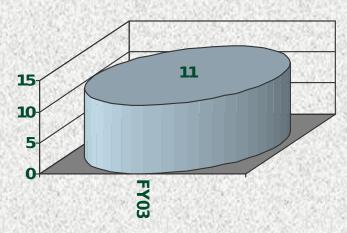
Contracting TDA

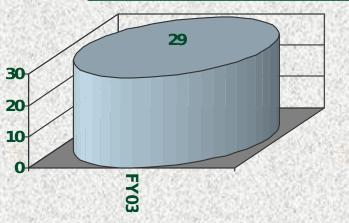


1102 TDA Trend



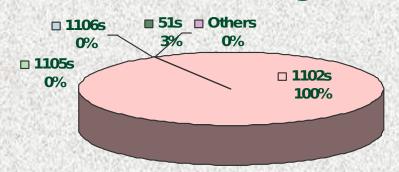
1105 TDA Trend



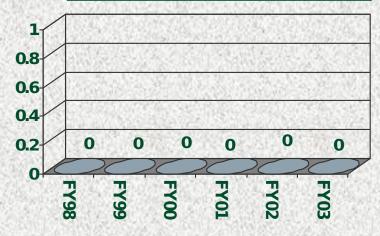


INSCOM Contracting TDA Trends

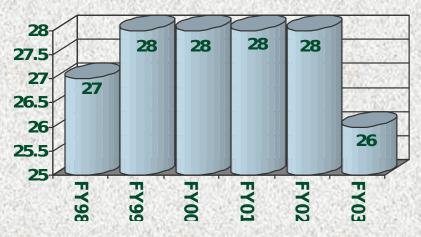
Contracting TDA



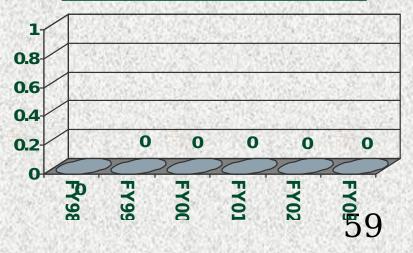
1105s TDA Trend



1102s TDA Trend

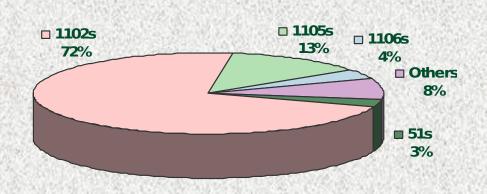


1106s TDA Trend

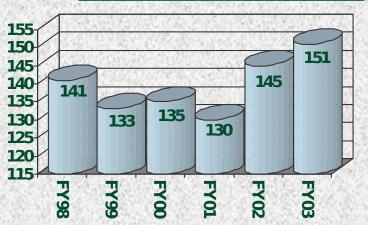


MEDCOM Contracting TDA Trends

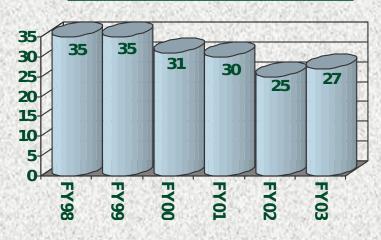
Contracting TDA



1102 TDA Trend



1105 TDA Trend

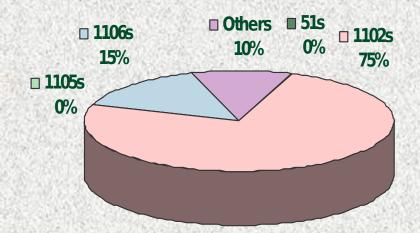


1106 TDA

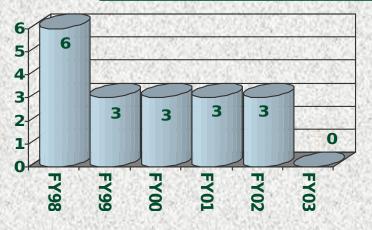


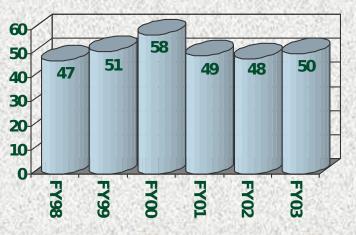
MRAA Contracting TDA Trends

Contracting TDA

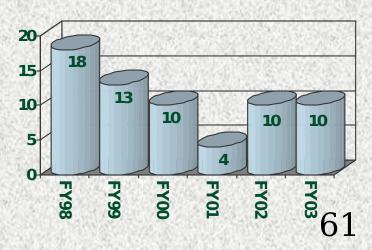


1105 TDA Trend

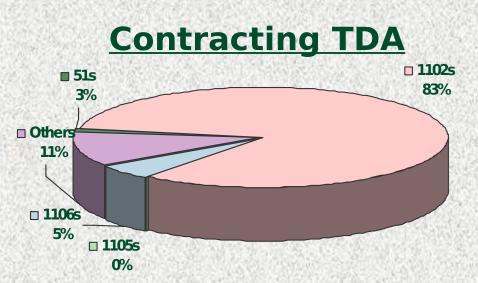




1106 TDA Trend

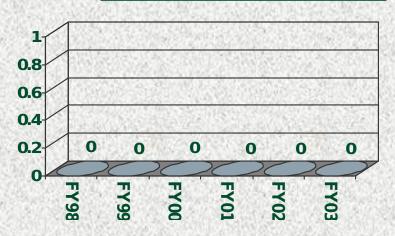


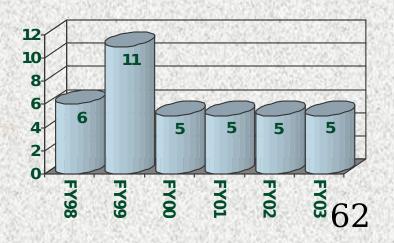
MTMC Contracting TDA Trends





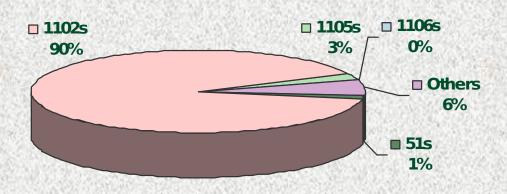
1105 TDA Trend



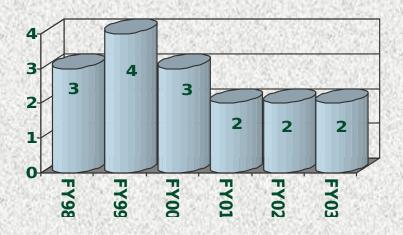


SMDC Contracting TDA Trends

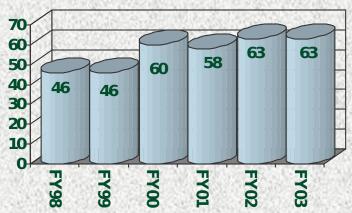
Contracting TDA

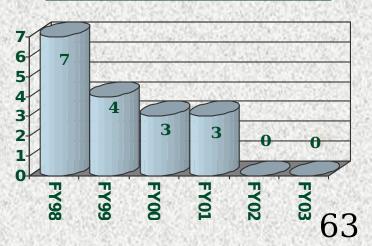


1105 TDA Trend



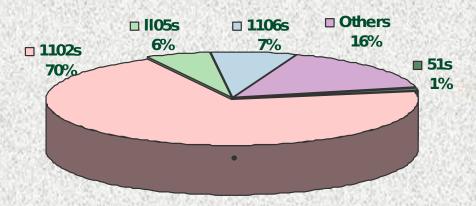
1102 TDA Trend



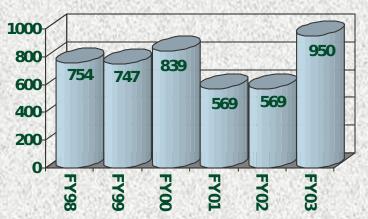


USACE Contracting TDA Trends

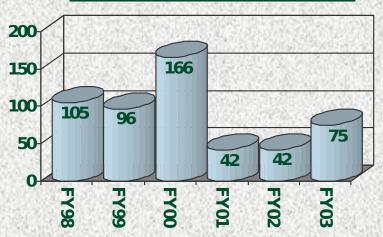
Contracting TDA



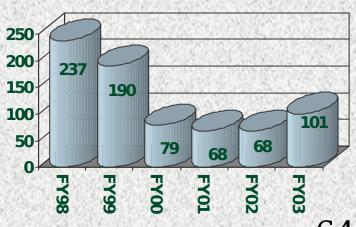
1102 TDA Trend



1105 TDA Trend



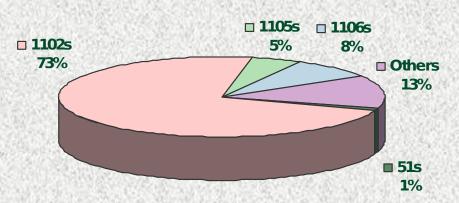
1106 TDA Trend



64

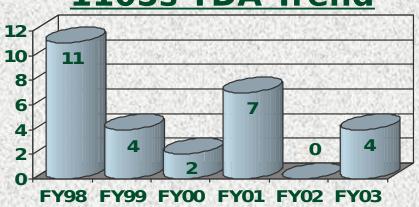
USARPAC Contracting TDA Trends 1102s TDA

Contracting TDA

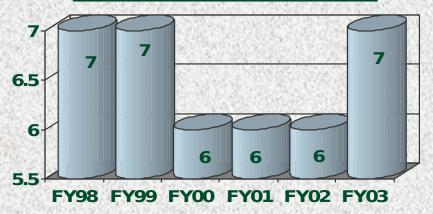




1105s TDA Trend

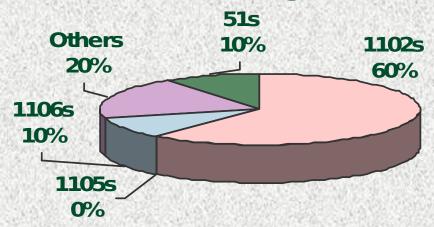


1106s TDA Trend

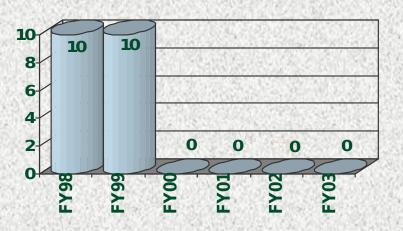


USARSO Contracting TDA Trends

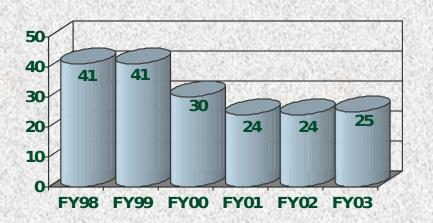
Contracting TDA



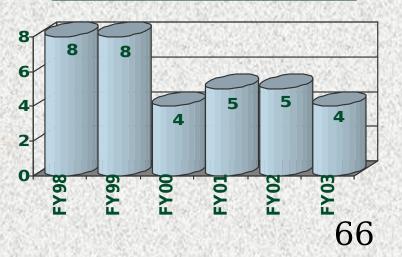
1105s TDA Trend



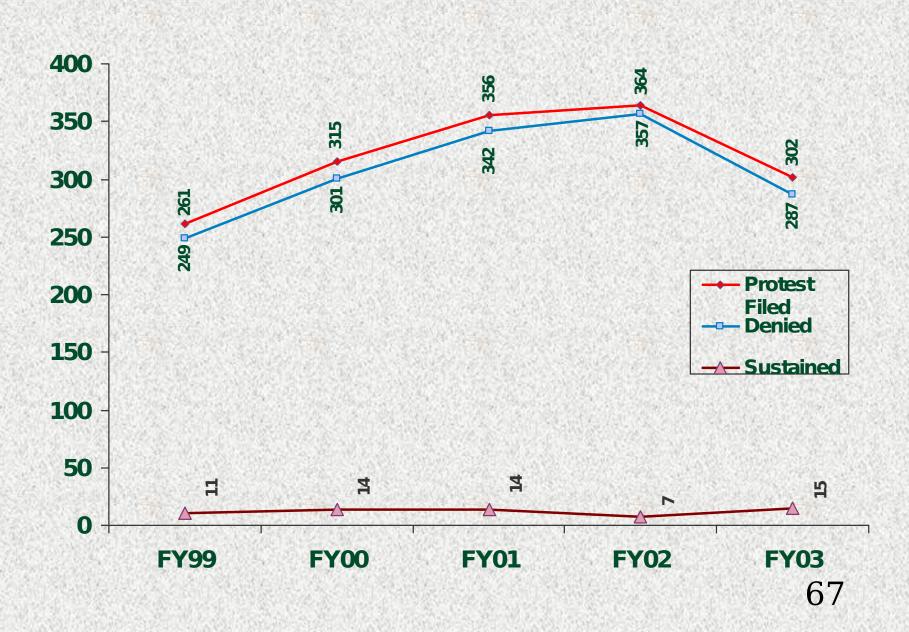
1102s TDA Trend



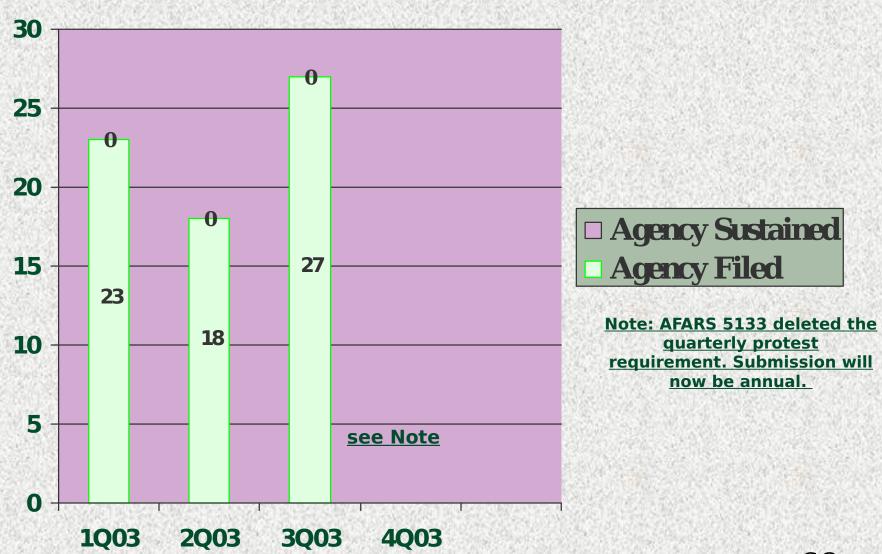
1106s TDA Trend



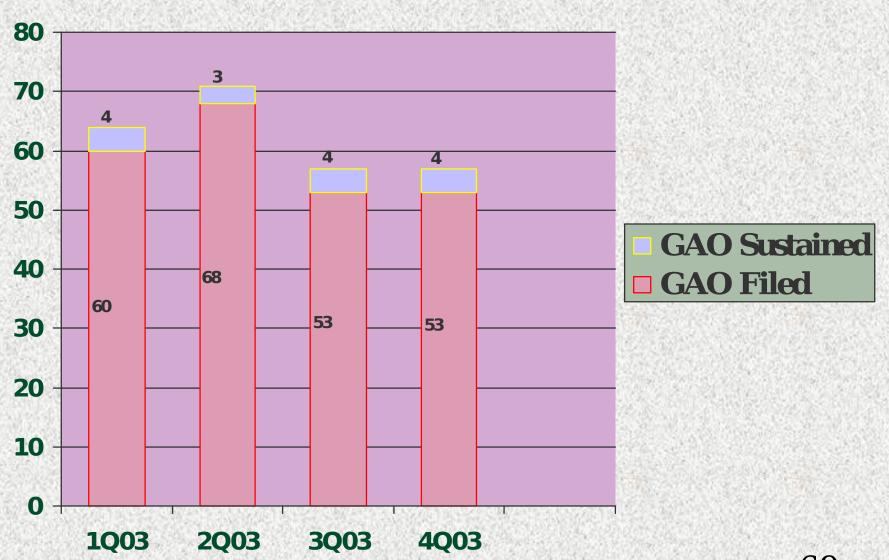
GAO - Army Protests



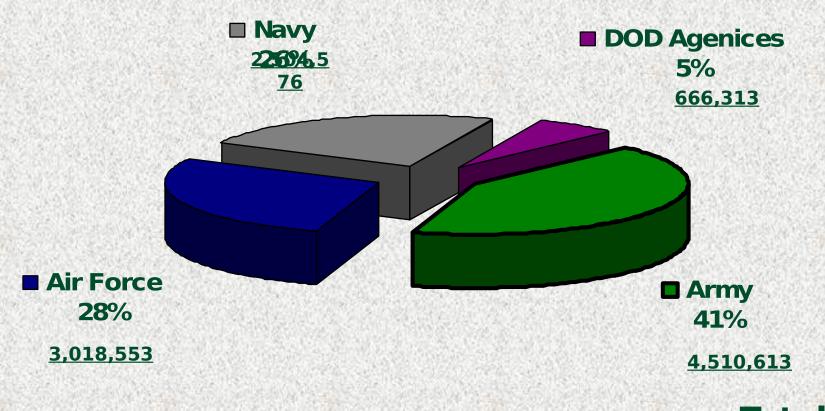
Army Agency- Protests



Army GAO - Protests



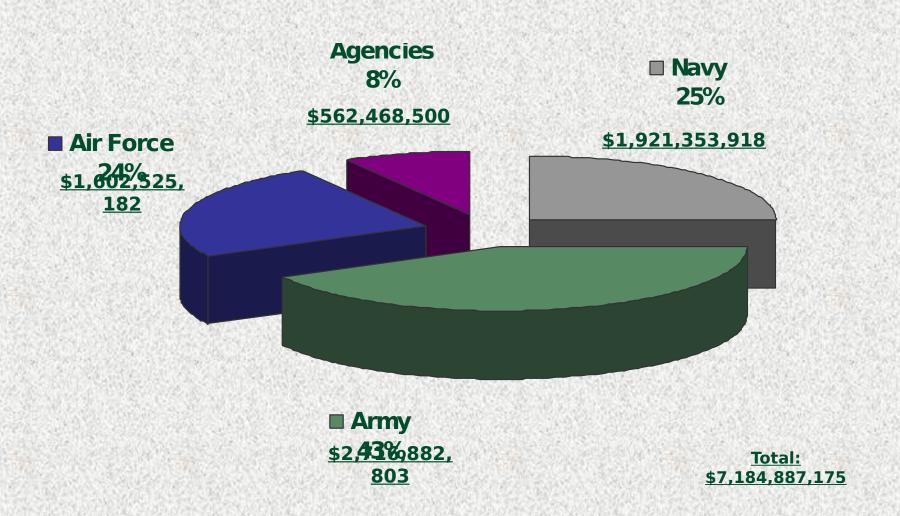
DOD Govt Purchase Card (GPC) -Transactions (FY03)



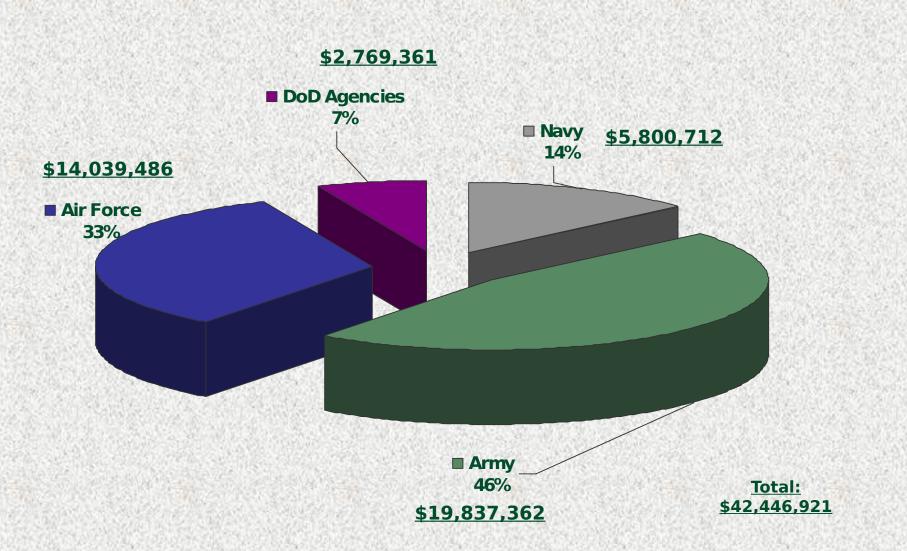
Based on Transactions

Total \$10,700,055 70

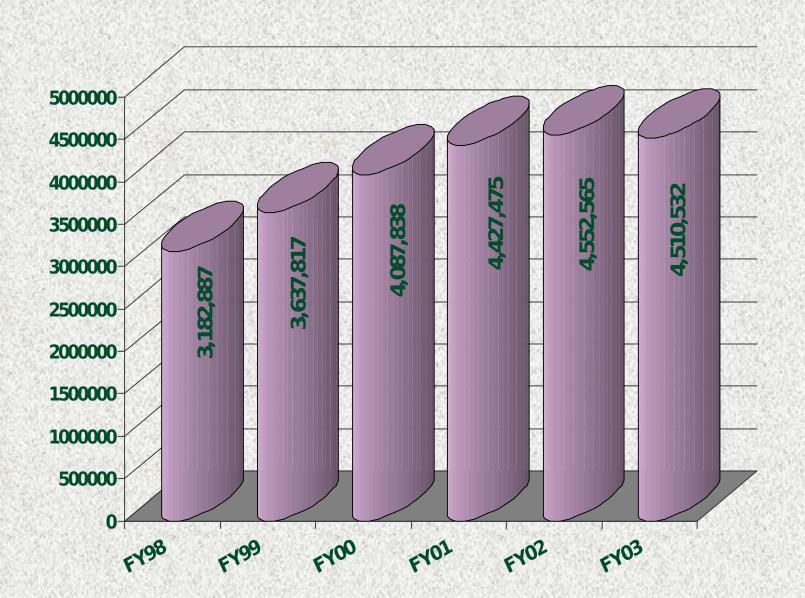
DOD GPC - Dollars Purchase (FY03)



DOD GPC - Rebate Dollars (FY03)



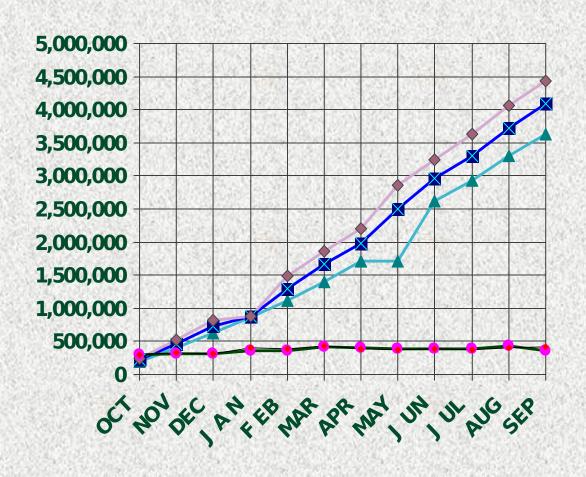
Army GPC Program Transaction



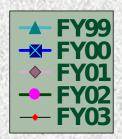
Dollars



Army GPC Program - Monthly Actions



FY03 4,510,532 FY02 4,552,565 FY01 4,427,475 FY00 4,087,838



Army GPC Rebates

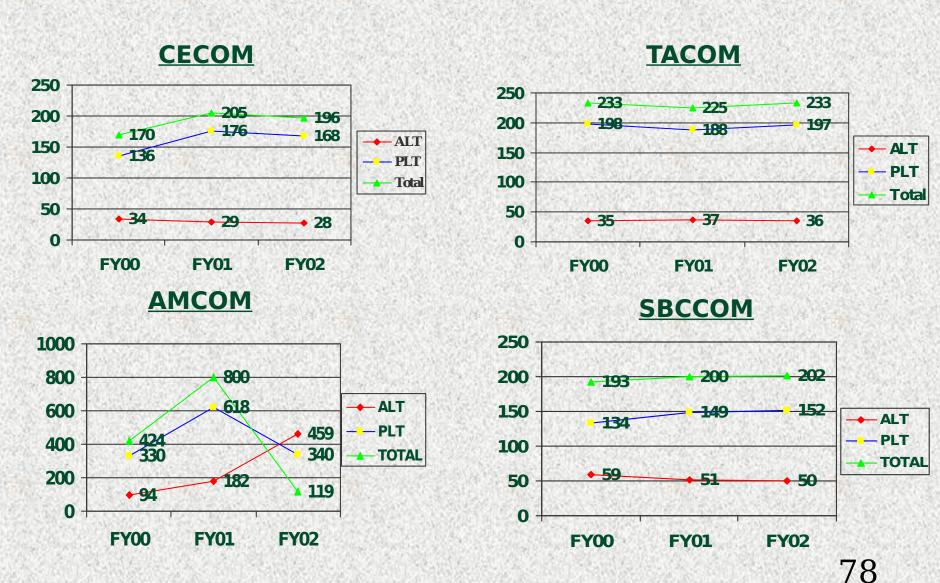


Rebates in the millions

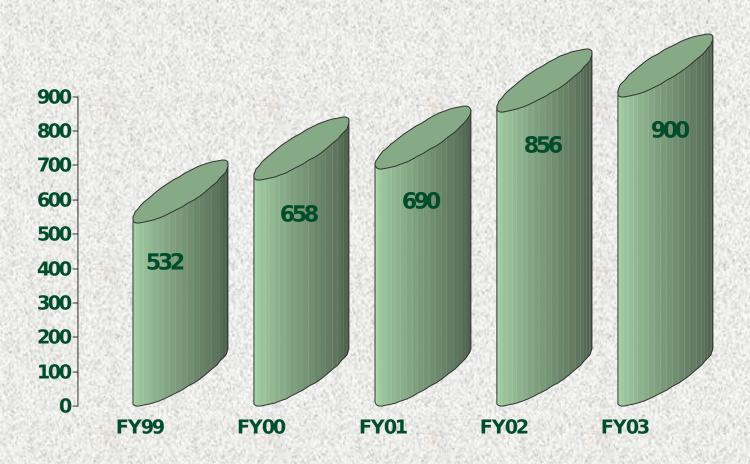
ALT/PLT Definitions

- <u>ALT (Administrative Lead Time)</u> Days from the date of the requirement (PWD Date) to contract award.
- PLT (Production Lead Time) Days from contract award to the first significant delivery.
- Dollar Weighted Days A demand and unit price driven average of all spares National Stock Numbers (NSNs) we buy.
 - Formula used is I/A/W DOD 4140.1-M, "Secondary Item Stratification Manual"
- RDES (Requirements Determination and Execution System) - AMC's inventory management system.
 - Generates a requirement whenever a reorder point is reached.
 - Reorder point includes parts needed to cover ALT/PLT.
 - Lower ALT/PLT reduces reorder point.

AMC ALT/PLT by Inventory Control Point

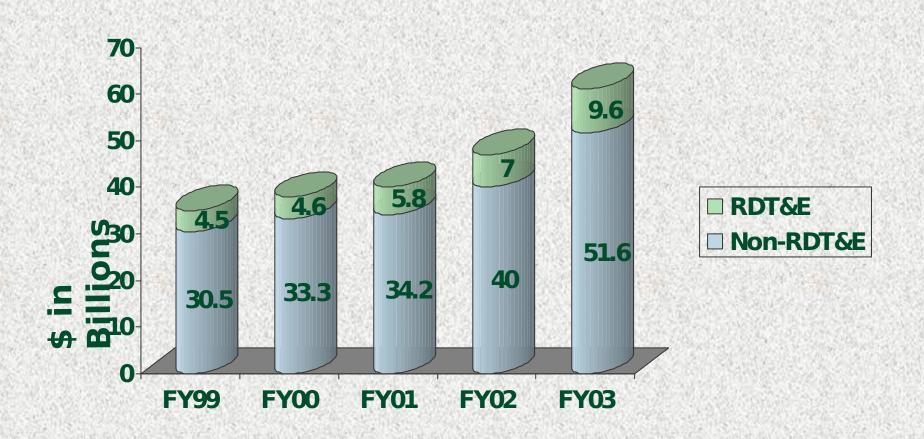


Congressional Contract Award Notifications



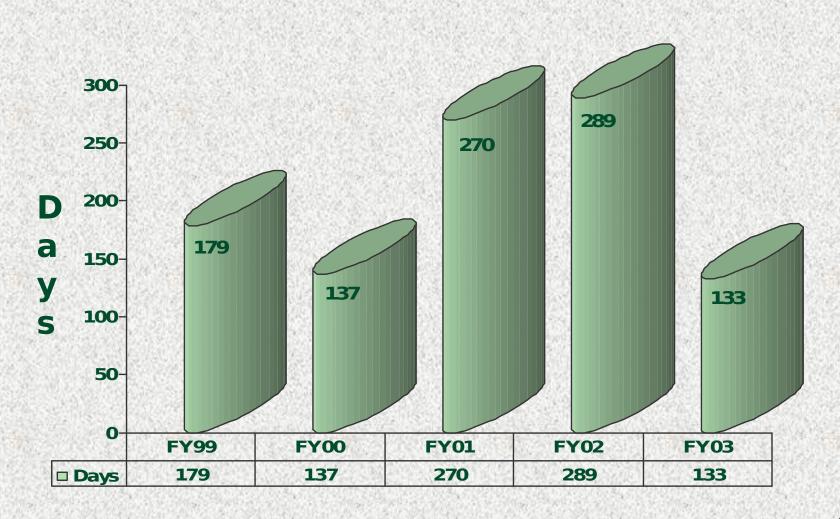
Congressional Notifications are contract awards (actions) over \$5M (does not include White House Notifications) $_{79}$

Army Obligated Purchasing Dollars (RDT&E vs. Non-RDT&E)

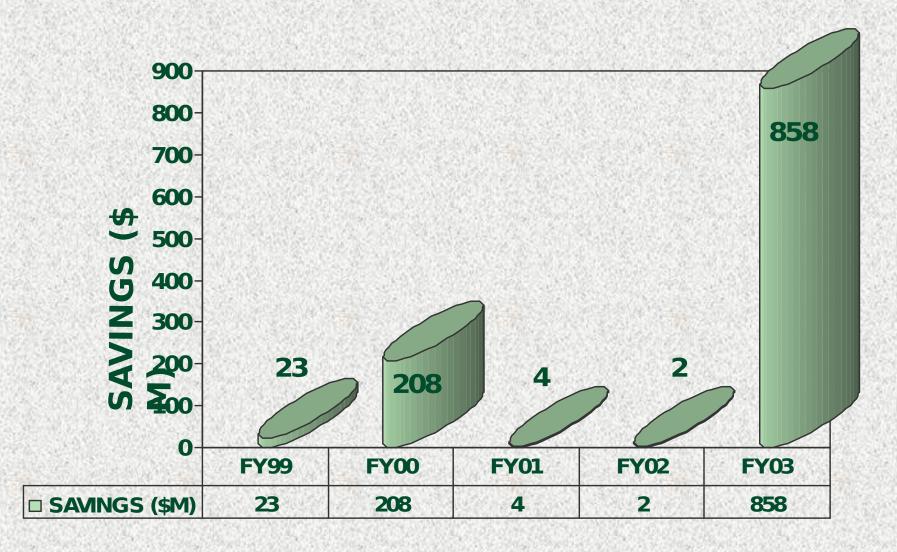


RDT&E represents small, large and etcs

Average Time To Award a VECP



DOD VECP SAVINGS (\$M)



Number of VECPs Awarded

